MILWAUKEE PROTESTANT BRADFORD TERRACE

2429 EAST BRADFORD AVENUE

MILWAUKEE 53211 Phone: (414) 963-6151 Ownership: Non-Profit Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified? 54 No Number of Residents on 12/31/02: Average Daily Census:

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02)	ଚ				
Home Health Care Supp. Home Care-Personal Care	No No	 Primary Diagnosis		Age Groups	ે જે	Less Than 1 Year 1 - 4 Years	50.0 31.0
Supp. Home Care-Household Services	No	 Developmental Disabilities	2.4	Under 65	4.8		19.0
Day Services	No	Mental Illness (Org./Psy)	7.1	65 - 74	7.1		
Respite Care	Yes	Mental Illness (Other)	4.8	75 - 84	28.6		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	50.0	********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	9.5	Full-Time Equivaler	nt
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Re	esidents
Home Delivered Meals	No	Fractures	31.0		100.0	(12/31/02)	
Other Meals	No	Cardiovascular	14.3	65 & Over	95.2		
Transportation	No	Cerebrovascular	9.5			RNs	11.8
Referral Service	No	Diabetes	2.4	Sex	용	LPNs	9.6
Other Services	No	Respiratory	7.1			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	21.4	Male	35.7	Aides, & Orderlies	51.5
Mentally Ill	No			Female	64.3		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0		

Method of Reimbursement

		edicare		_	dicaid tle 19			Other			Private Pay	:		amily Care			Managed Care			
Level of Care	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	Total Residents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	6	100.0	249	0	0.0	0	0	0.0	0	34	100.0	202	0	0.0	0	2	100.0	225	42	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	6	100.0		0	0.0		0	0.0		34	100.0		0	0.0		2	100.0		42	100.0

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Admissions, Discharges, and	1	Percent Distribution	of Residents'	Condit	ions, Services	, and Activities as of 12/	31/02
Deaths During Reporting Period	1						
				!	% Needing		Total
Percent Admissions from:	1	Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	2.9	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.3	Bathing	2.4		59.5	38.1	42
Other Nursing Homes	0.8	Dressing	7.1		66.7	26.2	42
Acute Care Hospitals	92.9	Transferring	16.7		61.9	21.4	42
Psych. HospMR/DD Facilities	0.4		14.3			38.1	42
Rehabilitation Hospitals	1.3	Eating	33.3		59.5	7.1	42
Other Locations	0.4	*****	*****	*****	*****	* * * * * * * * * * * * * * * * * * * *	******
Total Number of Admissions	238	Continence		용	Special Trea	tments	양
Percent Discharges To:	1	Indwelling Or Extern	al Catheter	14.3	Receiving	Respiratory Care	16.7
Private Home/No Home Health	29.8	Occ/Freq. Incontinen	t of Bladder	42.9	Receiving	Tracheostomy Care	0.0
Private Home/With Home Health	23.9	Occ/Freq. Incontinen	t of Bowel	35.7	Receiving	Suctioning	0.0
Other Nursing Homes	7.6				Receiving	Ostomy Care	2.4
Acute Care Hospitals	14.3	Mobility			Receiving	Tube Feeding	2.4
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	4.8	Receiving	Mechanically Altered Diets	28.6
Rehabilitation Hospitals	0.0						
Other Locations	14.7	Skin Care			Other Reside	nt Characteristics	
Deaths	9.7	With Pressure Sores		0.0	Have Advan	ce Directives	88.1
Total Number of Discharges		With Rashes		7.1	Medications		
(Including Deaths)	238				Receiving	Psychoactive Drugs	81.0

************************ Ownership: Bed Size: Licensure: Nonprofit 50-99 Skilled This All Facility Peer Group Peer Group Peer Group Facilities 용 Ratio Ratio Ratio Ratio Occupancy Rate: Average Daily Census/Licensed Beds 85.6 0.93 86.7 0.92 84.2 0.95 85.1 79.6 0.94 Current Residents from In-County 92.9 88.1 85.3 1.09 1.05 90.3 1.03 76.6 1.21 Admissions from In-County, Still Residing 8.0 23.6 0.34 20.3 0.39 21.0 0.38 20.3 0.39 Admissions/Average Daily Census 553.5 134.2 4.12 2.97 153.9 3.60 133.4 4.15 186.6 Discharges/Average Daily Census 553.5 140.2 3.95 185.6 2.98 156.0 3.55 135.3 4.09 Discharges To Private Residence/Average Daily Census 56.6 5.26 297.7 46.8 6.35 73.5 4.05 56.3 5.28 Residents Receiving Skilled Care 100 90.1 1.11 94.8 1.05 91.6 1.09 86.3 1.16 Residents Aged 65 and Older 95.2 96.3 0.99 89.2 91.5 1.04 87.7 1.09 1.07 Title 19 (Medicaid) Funded Residents 0.0 52.8 0.00 0.00 60.8 0.00 0.00 50.4 67.5 Private Pay Funded Residents 81.0 34.8 2.33 30.4 2.66 23.4 3.46 21.0 3.85 Developmentally Disabled Residents 2.4 0.6 3.83 0.8 3.17 0.8 2.97 7.1 0.34 Mentally Ill Residents 11.9 35.2 0.34 27.0 32.8 0.36 33.3 0.36 0.44 General Medical Service Residents 21.4 0.79 0.92 23.7 0.91 27.0 23.3 20.5 1.05 Impaired ADL (Mean) 56.2 50.5 1.11 48.9 1.15 51.0 1.10 49.3 1.14 Psychological Problems 81.0 54.7 1.48 55.5 1.46 53.9 1.50 54.0 1.50 7.1 7.2 7.2 0.99 7.2 0.99 Nursing Care Required (Mean) 0.99 6.8 1.06